PELLA CEMETERY DISTRICT

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that a budget hearing will be held by the Pella Cemetery District on the 28th of August, 2024 at 12:00 PM. The budget hearing will be held at 1734 Overland Avenue, Burley,Idaho. The budget hearing will be held to consider the proposed budget for the District for the fiscal year of October 1, 2024 to September 30, 2025. All interested individuals are invited to appear and give comment of the proposed budget prior to the adoption of the budget. Copies of the budget are available at 1734 Overland, Burley, Idaho 83318, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Thursday.

	Proposed Budget 2024-2025	Approved Budget 2023-2024
Revenue & Fund Balance		
Estimated Fund Balance from previous year	$ 14,000	$ 5,000
Property Tax Revenue	18,000	17,500
Plot Sales	5,000	4,500
Burial Fees	3,000	3,000
Contributions	-	-
Interest income	-	-
Total Revenue & Fund Balance	**$ 40,000**	**$ 30,000**
Expenditures		
Capital Projects/Contingency	17,000	10,000
Contract Services	10,000	8,000
Insurance	2,000	2,000
Legal Fees	2,000	2,000
Miscellaneous Expense	2,000	2,000
Repairs & Maintenance	5,000	4,000
Utilities	2,000	2,000
Total Expenditures	**$ 40,000**	**$ 30,000**
Revenues/Fund Balance over(under) Expenditures	**$ -**	**$ -**

Pella Cemetery
Meeting Minutes
August 28, 2024 @ 12:00 p.m.

Attendance: Joel Robins, Alan Garrard, Brian Higgs

Financial Reports/Approval –

- Balance sheet, Revenue & Expenditures YTD and Budget, Listing of individual expenditures 7/12/24 to 8/28/24 – All Presented & Approved

Budget approval – 2024-2025 fiscal year

- Presented – no public comment
- Approved – total expenditures $40,000

Discussion Items –

- Web site – info
- Other capital expenditures??
- Brian – appointment
- Contract for grass mowing/irrigation

Vacant Commissioner Position

- Brian Higgs appointed as commissioner for subdistrict 1 (no one elected last election)
  - Joel moved, Alan seconded